

**Ashley Community Schools
FUND 11 GENERAL FUND
BUDGET
2016-2017**

							2016-2017 REVENUES BUDGET
						PROPERTY TAX	\$ 166,911
						OTHER REVENUE-LOCAL	\$ 63,250
						STATE REVENUE	\$ 2,218,327
						FEDERAL REVENUE	\$ 111,150
						INCOMING TRANSFERS	\$ 44,546
TOTAL REVENUE							\$ 2,604,184

							2016-2017 EXPENDITURES BUDGET
						Elementary School	\$ 437,017
						Middle School	\$ 303,837
						High School	\$ 410,300
						PreSchool	\$ 105,007
						Special Education	\$ 134,007
						Compensatory Education	\$ 105,605
						Online Classes	\$ 5,500
						COUNSELING	\$ 88,109
						LIBRARY	\$ 32,587
						AV Technology	\$ 13,000
						Board of Ed/Central Office	\$ 126,240
						Office of Principal	\$ 178,402
						Contracted Business Services	\$ 14,000
						Business Services	\$ 20,240
						Maintenance & Operation	\$ 290,495
						Transportation	\$ 192,138
						RESD Data Processing	\$ 22,400
						Athletic	\$ 60,300
						Expense	\$ 2,539,184
						Revenue	\$ 2,604,184
						BALANCE	\$ 65,000
						Current Fund Equity (unaudited)	\$ 192,550
						Projected Fund Equity	\$ 257,550